

Ellwood Hall Chalfont St Giles

Service Charge Budget
2018

CATEGORY	Budget 2018
Accounts & Statutory Fees	£600.00
Aerial/Satellite Maintenance	£250.00
Buildings & Engineering Insurance	£3,670.00
Cleaning (communal areas)	£2,100.00
Electricity common areas	£2,300.00
Entry Phone Maintenance	£450.00
Fire Alarm Contract	£1,000.00
Garden Expenditure	£2,000.00
Garden Maintenance Contract	£11,160.00
Lawn Maintenance Contract	£1,900.00
Gate Maintenance Contract (2 sets)	£500.00
Gate Repairs	£500.00
General Maintenance and Repairs	£5,000.00
Health and Safety & Fire	£400.00
Monthly Emergency Light Testing	660.00
Irrigation Maintenance Contract	£700.00
Lift Maintenance Contract	£650.00
Lift expenditure	£650.00
Management Fee	£6,000.00
Out of hours service	FOC
Pest Control	£400.00
Professional Fees	£250.00
Pumps and Drainage	£2,500.00
Sinking Fund	£5,000.00
Special Projects	£0.00
Telephone for Lift	£200.00
Tree Maintenance Contract	£2,000.00
Water Maintenance & Testing	£800.00
Water Rates	£3,000.00
Window Cleaning	£4,300.00
TOTAL EXPENDITURE	£58,280.00
Charge per Apartment	
1 x Apartment @ £15152.80 (26%)	£15,152.80
4 x Apartments @ £10781.80 (18.5% x 4 = 74%)	£43,127.20
	£58,280.00