Ellwood Hall Chalfont St Giles

Service Charge Budget 2018

ATEGORY counts & Statutory Fees rial/Satellite Maintenance lidings & Engineering Insurance laning (communal areas) ctricity common areas try Phone Maintenance e Alarm Contract rden Expenditure rden Maintenance Contract win Maintenance Contract te Maintenance Contract (2 sets) te Repairs alth and Safety & Fire onthly Emergency Light Testing ggation Maintenance Contract te Maintenance Contract te Maintenance Contract to expenditure onthly Emergency Light Testing ggation Maintenance Contract to hours service st Control ofessional Fees mps and Drainage kking Fund lecial Projects lephone for Lift te Maintenance Contract ster Maintenance & Testing ster Rates	£600.00 £250.00 £3,670.00 £2,100.00 £2,300.00 £450.00 £1,000.00 £1,000.00 £1,900.00 £500.00
counts & Statutory Fees rial/Satellite Maintenance ilidings & Engineering Insurance saning (communal areas) ctricity common areas try Phone Maintenance e Alarm Contract rden Expenditure rden Maintenance Contract wn Maintenance Contract te Maintenance Contract (2 sets) te Repairs neral Maintenance and Repairs alth and Safety & Fire onthly Emergency Light Testing gation Maintenance Contract te expenditure to fhours service st Control offessional Fees mps and Drainage king Fund ecial Projects lee Maintenance Contract ster Maintenance Contract ster Maintenance Maintenance ster Maintenance Contract	£250.00 £3,670.00 £2,100.00 £2,300.00 £450.00 £1,000.00 £2,000.00 £11,160.00
Ildings & Engineering Insurance International Activities and International Internation	£3,670.00 £2,100.00 £2,300.00 £450.00 £1,000.00 £1,160.00 £1,900.00
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neral Maintenance and Repairs alth and Safety & Fire onthly Emergency Light Testing gation Maintenance Contract t Maintenance Contract t expenditure anagement Fee tt of hours service st Control ofessional Fees mps and Drainage king Fund ecial Projects lephone for Lift atter Maintenance & Testing atter Maintenance & Testing	2300.00
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Maintenance Contract Expenditure In an agement Fee It of hours service It of hours servic	660,00
expenditure anagement Fee t of hours service st Control ofessional Fees mps and Drainage kking Fund ecial Projects lephone for Lift aster Maintenance Contract ster Maintenance & Testing	£700.00
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mps and Drainage king Fund ecial Projects lephone for Lift ee Maintenance Contract ster Maintenance & Testing	£400.00
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ee Maintenance Contract ster Maintenance & Testing	£0.00
ee Maintenance Contract ster Maintenance & Testing	£200.00
	£2,000.00
	£800.00
	£3,000.00
ndow Cleaning	£4,300.00
TAL EXPENDITURE	£58,280.00
arge per Apartment	
Apartment @ £15152.80 (26%)	
Apartments @ £10781.80 (18.5% x 4 = 74%)	£15,152.80
	£15,152.80 £43,127.20